

**CITY OF KENORA
PUBLIC WORKS CENTRAL BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Work order billings	3944730	0	10,551	0	0	0	0	0
TOTAL REVENUES		0	10,551	0	0	0	0	0
EXPENDITURES								
Wages								
Allocated payroll	3946050	0	652	0	0	0	0	0
Advertising	3947040	0	520	0	0	0	0	0
Office and postage	3947550	0	140	0	0	0	0	0
Rental of own equipment	3947700	0	31	0	0	0	0	0
Telephone and utilities	3947840	0	1,144	0	0	0	0	0
Training	3947850	0	778	0	0	0	0	0
Work order charges								
Allocated payroll and benefits	3947931	0	40	0	0	0	0	0
Materials and supplies	3947933	0	61	0	0	0	0	0
TOTAL EXPENDITURES		0	3,365	0	0	0	0	0
NET REVENUE (EXPENDITURE)		0	7,186	0	0	0	0	0